

2015

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**City of Syracuse**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	928,000	214,711	
Debt Service	10-113	8	16,000	11,859	
Employee Benefits	12-16,102	9	120,000	81,356	
Fire Fighting Equipment	CO #491	9	15,377	3,793	
Special Highway		10	90,000		
Parks and Recreation		10	7,000		
Water, Sewer and Refuse Utility		11	765,000		
Tourism		11	14,000		
Non-Budgeted Funds		12			
<b>Totals</b>		xxxxxx	1,955,377	311,719	
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					
					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Kennedy McKee & Company LLP

Address:

1100 W Frontview

Dodge City, KS 67801

Email:

Date Attested: \_\_\_\_\_, 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Syracuse

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$	<u>307,391</u>
2. Debt service levy in 2014 budget	- \$	<u>13,949</u>
3. Tax levy excluding debt service	\$	<u>293,442</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :		+ <u>51,760</u>	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+ <u>166,378</u>		
5b. Personal property 2013	- <u>198,440</u>		
5c. Increase in personal property (5a minus 5b)		+ <u>0</u>	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :		+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>51,760</u>	
9. Total estimated valuation July 1, 2014	<u>7,586,251</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>7,534,491</u>	
11. Factor for increase (8 divided by 10)		<u>0.00687</u>	
12. Amount of increase (11 times 3)		+ \$ <u>2,016</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>295,458</u>	
14. Debt service levy in this 2015 budget		<u>11,859</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>307,317</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>4,402</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>311,719</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Syracuse

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	221,220	43,108	442	215
Bond and Interest	13,949	2,718	28	14
Employee Benefits	68,436	13,336	137	67
Fire Fighting Equipment	3,786	738	8	4
<b>TOTAL</b>	<b>307,391</b>	<b>59,900</b>	<b>615</b>	<b>300</b>

County Treas Motor Vehicle Estimate	<u>59,900</u>		
County Treasurers Recreational Vehicle Estimate		<u>615</u>	
County Treasurers 16/20M Vehicle Estimate			<u>300</u>
Motor Vehicle Factor	<u>0.19487</u>		
Recreational Vehicle Factor		<u>0.00200</u>	
16/20 Vehicle Factor			<u>0.00098</u>

City of Syracuse

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
Water, Sewer and Refuse Utility	General	30,000	50,000	50,000	12-825d
Water, Sewer and Refuse Utility	Utility Depreciation Reserve	80,000	80,000	100,000	12-825d
General	Capital Improvement	30,000	30,000	30,000	12-1,118
	<b>Totals</b>	140,000	160,000	180,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	140,000	160,000	180,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Syracuse

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**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 - Fire Truck	8/27/2007	2/1/2018	0.00	160,000	64,000		2/1		16,000		16,000
<b>Total G.O. Bonds</b>					<b>64,000</b>			<b>0</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Firemen's Relief Association	5/15/2012	5/15/2022	5.00	26,323	23,154	5/15,11/15	5/15,11/15	1,130	2,247	1,016	2,361
<b>Total Other</b>					<b>23,154</b>			<b>1,130</b>	<b>2,247</b>	<b>1,016</b>	<b>2,361</b>
<b>Total Indebtedness</b>					<b>87,154</b>			<b>1,130</b>	<b>18,247</b>	<b>1,016</b>	<b>18,361</b>



City of Syracuse

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	171,950	229,623	169,951
Receipts:			
Ad Valorem Tax	196,590	217,902	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,243	7,569	3,627
Motor Vehicle Tax	48,830	40,623	43,108
Recreational Vehicle Tax		486	442
16/20M Vehicle Tax		37	215
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Guest Tax	8,992	0	0
Franchise Tax	70,339	72,000	72,000
Sales and Compensation Use Tax	238,592	235,000	235,000
Alcohol Tax	2,338	2,500	2,500
County Solid Waste	112,221	96,000	96,000
Charges for Services (Sand Park Fees)	27,654	20,000	20,000
Licenses and Permits	4,620	4,000	4,000
Fines	200	1,000	1,000
Transfer from Water, Sewer and Refuse Utility	30,000	50,000	50,000
Tower Rental	10,200	10,200	10,200
Interest on Idle Funds	2,251	1,500	1,500
Miscellaneous	20,810	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>801,880</b>	<b>768,817</b>	<b>549,592</b>
<b>Resources Available:</b>	<b>973,830</b>	<b>998,440</b>	<b>719,543</b>
Expenditures:			
General Government	242,090	245,000	255,000
Fire Protection	21,354	25,000	30,000
Police Protection	118,997	123,000	127,000
Highways and Streets	149,161	175,000	245,000
Street Lighting	27,794	28,000	30,000
Park Department	12,504	15,000	16,000
Sanitation	73,501	80,000	85,000
Airport Appropriation	16,000	16,000	20,000
Economic Development	16,800	16,800	19,000
Sandhill ATV Park Operations	36,006	60,000	70,000
Transfer to Capital Improvement	30,000	30,000	30,000
Contribution to City on a Hill	0	0	1,000
Transfer to Guest Tax Fund	0	14,689	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>744,207</b>	<b>828,489</b>	<b>928,000</b>
Unencumbered Cash Balance Dec 31	229,623	169,951	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	799,800	922,800	928,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	928,000
		Tax Required	208,457
Delinquent Comp Rate:	3.0%		6,254
	Amount of 2014 Ad Valorem Tax		<b>214,711</b>

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Bond and Interest</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,055	2,022	2,426
Receipts:			
Ad Valorem Tax	12,256	13,740	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,698	100	100
Motor Vehicle Tax	3,013	2,532	2,718
Recreational Vehicle Tax		30	28
16/20M Vehicle Tax		2	14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,967</b>	<b>16,404</b>	<b>2,860</b>
<b>Resources Available:</b>	<b>18,022</b>	<b>18,426</b>	<b>5,286</b>
Expenditures:			
Bond principal	16,000	16,000	16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	2,022	2,426	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,000	16,000	16,000
		Non-Appropriated Balance	800
		Total Expenditure/Non-Appr Balance	16,800
		Tax Required	11,514
Delinquent Comp Rate:	3.0%		345
	Amount of 2014 Ad Valorem Tax		11,859



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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	39,483	44,664	25,474
Receipts:			
Ad Valorem Tax	70,801	67,409	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,880	2,583	2,000
Motor Vehicle Tax	15,376	14,629	13,336
Recreational Vehicle Tax		175	137
16/20M Vehicle Tax		14	67
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97,057</b>	<b>84,810</b>	<b>15,540</b>
<b>Resources Available:</b>	<b>136,540</b>	<b>129,474</b>	<b>41,014</b>
Expenditures:			
Health Insurance	57,088	65,000	75,000
FICA	17,851	19,000	22,000
KPERS and Unemployment	16,937	20,000	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>91,876</b>	<b>104,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	44,664	25,474	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	110,000	120,000	120,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		120,000
	Tax Required		78,986
Delinquent Comp Rate:	3.0%		2,370
Amount of 2014 Ad Valorem Tax			81,356

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Fire Fighting Equipment</b>			
Unencumbered Cash Balance Jan 1	7,855	9,246	10,455
Receipts:			
Ad Valorem Tax	3,466	3,729	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	503	131	489
Motor Vehicle Tax	799	716	738
Recreational Vehicle Tax		9	8
16/20M Vehicle Tax		1	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,768</b>	<b>4,586</b>	<b>1,239</b>
<b>Resources Available:</b>	<b>12,623</b>	<b>13,832</b>	<b>11,694</b>
Expenditures:			
Equipment			12,000
Loan Payments	3,377	3,377	3,377
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,377</b>	<b>3,377</b>	<b>15,377</b>
Unencumbered Cash Balance Dec 31	9,246	10,455	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	24,700	13,462	15,377
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		15,377
	Tax Required		3,683
Delinquent Comp Rate:	3.0%		110
Amount of 2014 Ad Valorem Tax			3,793

City of Syracuse

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	19,980	42,787	44,330
Receipts:			
State of Kansas Gas Tax	44,970	45,300	45,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,970</b>	<b>45,300</b>	<b>45,670</b>
<b>Resources Available:</b>	<b>64,950</b>	<b>88,087</b>	<b>90,000</b>
Expenditures:			
Street Repair and Maintenance	22,163	43,757	90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>22,163</b>	<b>43,757</b>	<b>90,000</b>
Unencumbered Cash Balance Dec 31	42,787	44,330	0
2013/2014/2015 Budget Authority Amount:	75,000	75,000	90,000

Adopted Budget <b>Parks and Recreation</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,853	3,970	4,000
Receipts:			
Alcohol Tax	2,338	2,400	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,338</b>	<b>2,400</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>6,191</b>	<b>6,370</b>	<b>7,000</b>
Expenditures:			
Parks and Recreation	2,221	2,370	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,221</b>	<b>2,370</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	3,970	4,000	0
2013/2014/2015 Budget Authority Amount:	7,000	7,000	7,000

City of Syracuse

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water, Sewer and Refuse Utility</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	192,829	165,266	100,266
Receipts:			
Water Sales	343,657	325,000	350,000
Sewer Charges	125,786	125,000	130,000
Refuse Charges	152,868	155,000	160,000
Sales Tax	10,663	10,000	12,000
Penalties	8,391	8,000	10,000
Interest on Idle Funds	1,542	1,000	1,000
Miscellaneous	6,303	1,000	10,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>649,210</b>	<b>625,000</b>	<b>673,000</b>
<b>Resources Available:</b>	<b>842,039</b>	<b>790,266</b>	<b>773,266</b>
Expenditures:			
Water Expense	427,412	400,000	435,000
Sewer Expense	51,232	60,000	70,000
Refuse Expense	88,129	100,000	110,000
Transfer to Utility Depreciation Reserve	80,000	80,000	100,000
Transfer to General	30,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>676,773</b>	<b>690,000</b>	<b>765,000</b>
Unencumbered Cash Balance Dec 31	165,266	100,266	8,266
2013/2014/2015 Budget Authority Amount:	745,000	750,000	765,000

Adopted Budget <b>Tourism</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	4,000
Receipts:			
Transfer from general		14,689	
Guest Tax			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>14,689</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>14,689</b>	<b>14,000</b>
Expenditures:			
Tourism		10,689	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,689</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	0	4,000	0
2013/2014/2015 Budget Authority Amount:	0	15,000	14,000

City of Syracuse

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Street Machinery</b>		<b>Capital Improvements</b>		<b>Utility Depreciation Reser</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	66,376	Cash Balance Jan 1	98,907	Cash Balance Jan 1	381,085	Cash Balance Jan 1		Cash Balance Jan 1		546,368
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer from:		Transfer from:						
		General	30,000	Water, Sewer and						
		Grant		Refuse Utility	80,000					
		Donations	2,500							
		Loan								
Total Receipts	0	Total Receipts	32,500	Total Receipts	80,000	Total Receipts	0	Total Receipts	0	112,500
Resources Available:	66,376	Resources Available:	131,407	Resources Available:	461,085	Resources Available:	0	Resources Available:	0	658,868
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	3,000	Capital Outlay						
Total Expenditures	0	Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,000
Cash Balance Dec 31	66,376	Cash Balance Dec 31	128,407	Cash Balance Dec 31	461,085	Cash Balance Dec 31	0	Cash Balance Dec 31	0	655,868
										655,868

\*\* Note: These two block figures should agree.

2015

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Syracuse**  
will meet on August 11, 2014 at 5:00 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	744,207	28.358	828,489	29.276	928,000	214,711	28.303
Debt Service	16,000	1.768	16,000	1.846	16,000	11,859	1.563
Employee Benefits	91,876	10.213	104,000	9.057	120,000	81,356	10.724
Fire Fighting Equipment	3,377	0.500	3,377	0.502	15,377	3,793	0.500
Special Highway	22,163		43,757		90,000		
Parks and Recreation	2,221		2,370		7,000		
Water, Sewer and Refuse Utili	676,773		690,000		765,000		
Tourism			10,689		14,000		
Non-Budgeted Funds	3,000						
Totals	1,559,617	40.839	1,698,682	40.681	1,955,377	311,719	41.090
Less: Transfers	140,000		160,000		180,000		
Net Expenditure	1,419,617		1,538,682		1,775,377		
Total Tax Levied	304,225		307,391		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,487,889		7,556,546		7,586,251		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	96,000	80,000	64,000
Revenue Bonds	-	-	-
Other	-	25,293	23,154
Lease Purchase Principal	117,806	257,836	203,589
Total	213,806	363,129	290,743

\*Tax rates are expressed in mills

**Linda Dinkel**

City Official Title: City Clerk